

REVISED AGENDA
CALIFORNIA TRANSPORTATION COMMISSION

April 30-May 1, 1997
Sacramento, California

Wednesday, April 30, 1997

1:00 p.m.
2:15 p.m.

Committee Meetings

Assembly Hearing Room 447
State Capitol Building
Sacramento, California

1:00 p.m.
2:15 p.m.

A. **Funding Capacity Committee**

1. Mission Statement
2. Review of Agenda Items: 3.1, and 4.6a-c.

2:30 p.m.
Estimated

B. **Statewide Objectives Committee**

1. Mission Statement
2. Review of Agenda Items: 5.1a., and 5.1b.

3:30 p.m.
Estimated

C. **Implementation and Effectiveness Committee**

1. Review of Agenda Items: 2. Business Matters, 3.2, and 5.1c.

6:00 p.m.
7:00 p.m.

**1997 Tranny Awards Reception
and Banquet**

Sacramento Convention Center
Activities Building, Room 202
13th and 'J' Streets
Sacramento, California

Thursday, May 1, 1997

8:30 a.m.

Commission Meeting

Assembly Hearing Room 447
State Capitol Building
Sacramento, California

NOTICE: Agenda items, other than those assigned a specific time and date, may be taken up on either day of the two-day Commission meeting.

* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

1. GENERAL MATTERS

**** Status**

- | | | |
|-------|---|-----|
| 1.(1) | Approval of Minutes for April 2, 1997
Status of Action Items | A C |
| 1.(2) | Commission Reports <ul style="list-style-type: none"> • Commissioners' Reports • Committee Reports • Intercity High Speed Rail Commission Report • Federal Matters • Executive Director's Report | A C |
| 1.(3) | Business, Transportation and Housing Agency Report | I B |
| 1.(4) | Caltrans' Report | I D |
| 1.(5) | Regional Agencies' Report | I R |
| 1.(6) | Report of Standing Committees <ul style="list-style-type: none"> A. Funding Capacity Committee B. Statewide Objectives Committee C. Implementation and Effectiveness Committee | A C |

2. PROJECT BUSINESS MATTERS

2.1 Program Amendments/Project Approvals

2.1a. STIP/TCI Amendments for Action

- | | | |
|----------|---|-----|
| 2.1a.(1) | TCI Amendment 96S-24 - Action
Reprograms \$283,000 of FY 1994-95 TCI programmed funds from the Lodi Multimodal Facility project in San Joaquin County for Environmental Analysis and Preliminary Engineering-Phase 2 to Final Engineering and Construction-Phases 4 and 5. The Environmental Analysis and Preliminary Engineering-Phase 2 activities were financed with local funds. Requested by the San Joaquin Regional Rail Commission (SJRRRC). (Consistent with concurrent allocation under Item 2.6a.) | A D |
| 2.1a.(2) | TCI Amendment 96S-31 - Action
Reprograms \$12,327,000 of FY 1993-94 TCI funds from the Pullman Way Maintenance Facility project in San Jose to a Capitol Corridor track and signals project. Also reprograms \$1,923,000 of FY 1995-96 TCI programmed funds and the unexpended amount of \$4,700,000 out of \$7,217,000 previously programmed in the STIP for the Pullman Way Maintenance Facility project in San Jose to the Oakland Maintenance Facility project. Requested by the Department of Transportation (Caltrans). (Consistent with concurrent allocation under Item 2.6a.) | A D |

- 2.1a.(3)** TCI Amendment 96S-32 - Action A D
 Reprograms \$4,100,000 of FY 1994-95 TCI Program funds from an Old Town LRT Extension project in San Diego to four projects: a new Mission Valley East Extension project for \$1,000,000; an Amtrak Oakland Maintenance Facility project in Alameda County for \$1,923,000, currently programmed in the FY 1995-96 TCI Program; a Mission Viejo Commuter Rail Station project in Orange County for \$311,000, currently programmed in the FY 1995-96 TCI Program; and a SDMTDB Fare Vending Equipment Enhancement project for \$866,000, currently programmed in the FY 1997-98 TCI Program. In turn, reprograms \$2,234,000 in FY 1995-96 TCI Program funds from the Mission Viejo Commuter Rail Station and the Amtrak Oakland Maintenance Facility projects and \$866,000 in FY 1997-98 TCI Program funds from the SDMTDB Fare Vending Equipment Enhancement project to a Mission Valley East Extension project. (Consistent with concurrent allocations under Item 2.6a.)
- 2.1a.(4)** STIP Amendments Regarding Route 41 in Fresno and Madera Counties. (Consistent with concurrent allocation amendment under Item 2.5b.(5).)
- A.** STIP Amendment 96S-33 - Action A D
 Redefines the scope of a \$48,778,000 four-lane freeway project programmed in FY 1996-97 on Route 41 in Fresno and Madera Counties to a project whose cost is \$36,478,000, of which \$30,078,000 are State Highway Account funds programmed in the STIP and \$6,400,000 are local contributions.
- B.** STIP Amendment 96S-34 - Action A D
 Reprograms a \$48,778,000 four-lane freeway project programmed in FY 1996-97 on Route 41 in Fresno and Madera Counties into a second phase (for first phase see STIP Amendment 96S-33). Phase 2 is to be programmed in FY 1998-99 for \$12,300,000, funded by Madera County.
- 2.1b.** STIP Amendments for Notice
- 2.1b.(1)** TCI Amendment 96S-35 - Notice I D
 Reprograms ~~\$71,000~~ **\$71,500** of a \$125,000 FY 1994-95 TCI funded project for a Coalinga Branch Feasibility Study to a Corcoran Intermodal Facility for design and construction of a new depot building in Kings County. Requested by Kings County Association of Governments.
- 2.1b.(2)** TCI Amendment 96S-36 - Notice I D
 Revises the scope of a \$158,950 FY 1996-97 TCI funded project for a Newhall Intermodal Transportation Center in Los Angeles County from planning and engineering to right of way acquisition. Also transfers the applicant status from City of Santa Clarita to Los Angeles County Metropolitan Transportation Authority (LACMTA). Requested by the City of Santa Clarita.

- 2.1b.(3)** STIP Amendment 96S-37 - Notice **I D**
Adds a \$393,000 planting and irrigation mitigation project on Route 80 in Yolo County, using savings on a signals and lighting project on Route 99 in Butte County. Requested by the Department of Transportation (Caltrans).
- 2.1b.(4)** TCI Amendment 96S-39 - Notice **I D**
Reprograms \$439,980 out of \$482,350 in FY 1994-95 TCI Program funds from a City of Palm Desert Intermodal Transfer Facility project in Riverside County and the remaining \$20,000 in FY 1994-95 TCI Program funds from a Butte County Bus Rehabilitation project to a new \$459,980 BART Station Rehabilitation project in Contra Costa County. Also, reduces the scope of the City of Palm Desert Intermodal Transfer Facility project to reflect the remaining amount programmed for that project (\$42,370).
- 2.1c.** Transfer of Project Applicant Status Amendment for Action
- TCI Amendment 96S-38 - Action **A D**
Transfers the applicant status from the Department of Transportation (Caltrans) to the Peninsula Corridor Joint Powers Board (PCJPB) for the remaining unexpended balance of \$8,218,872 of FY's 1990-91 and 1991-92 TCI funds for the Caltrain Central (formerly Pullman Way) Maintenance Facility project. Requested by Department of Transportation (Caltrans).
- 2.1d.** 1992 Toll Bridge Program Amendments for Action
- Toll Bridge Amendment 92B-15 - Action **A D**
Adds two bridge rehabilitation projects in FY 1996-97 on the Richmond-San Rafael bridge for a total cost of \$32,650,000, and two bridge rehabilitation projects in FY 1996-97 and FY 1997-98 on the San Francisco Oakland Bay Bridge and San Mateo-Hayward Bridge for a total cost of \$8,200,000. Total cost of the four projects is \$40,850,000, to be funded from the respective Toll Bridge Group reservations.
- 2.1e.** Proposition 116 Bond Funds - Non Urban County Program Project Approvals/Amendments
- 2.1e.(1)** Project Approval (PA) Amendment for the City of El Centro in Imperial County to reprogram \$119,000 in cost savings from two pedestrian bridge projects to a Pedestrian Sidewalk and Ramp Rehabilitation project. (Consistent with allocation amendment under Item 2.6e.) **A D**
Resolution PA-97-12, Amending PA-94-10
- 2.1e.(2)** Project Approval (PA) Amendment for the Council of San Benito County Governments to reduce the number of transit vehicles to be acquired with Proposition 116 Bond funds from 20 vehicles to 9 vehicles, and reprogram \$200,000 from the Transit Vehicle Acquisition project to the Transit Maintenance Facility and Equipment project. (Consistent with allocation amendment under Item 2.6e.) **A D**
Resolution PA-97-13, Amending PA-93-32 and PA-93-35 PA-96-05

- 2.1e.(3)** Project Approval (PA) Amendment for the County of San Luis Obispo to reprogram \$21,337 in cost savings from the O'Connor Way Bike Lanes project to the Orcutt Road Bicycle Lanes project. (Consistent with allocation amendment under Item 2.6e.) Resolution PA-97-14, Amending PA-94-21 and PA-94-22. **A D**

2.2 Environmental Matters

- 2.2a.** Comments on Document in Circulation **A C**
- Route 92 in Alameda and San Mateo Counties. San Mateo-Hayward Bridge east approach and trestle widening (Draft Environmental Impact Report).
- 2.2b.** Approval of Projects for future Consideration of Funding
- 2.2b.(1)** Route 1 in Santa Barbara County. Realign existing roadway about 13 miles north of the Route 1/101 junction (Negative Declaration). Resolution E-97-12 **A D**
- 2.2b.(2)** Route 180 in Fresno County. Widen and overlay the existing highway between Yuba Avenue and First Street in and near the City of Kerman (Negative Declaration). Resolution E-97-13 **A D**
- 2.2b.(3)** Interstate Route 405 in Orange County. Construct a northbound auxiliary lane between Harbor Boulevard and Euclid Street in the City of Costa Mesa (Negative Declaration). Resolution E-97-14 **A D**

2.3 Highway Route Matters

- 2.3a.** Route Adoption
- No Items This Month
- 2.3b.** New Public Road Connections
- No Items This Month
- 2.3c.** Relinquishments
- Resolution R-3336 **A D**
- 2.3d.** Vacations
- No Items This Month

2.4 Highway Right of Way Matters

- 2.4a.** Resolutions of Necessity – Appearances
- Donald R. Propper and Suzanne M. Propper, Co-Trustees **A D**
~~11-SD-125-12.3~~
~~C-17111 (Full) or C-17112 (Partial)~~

Withdrawn by CTC staff prior to meeting. Lessee's Attorney unable to appear due to conflicting court hearing. Appearance rescheduled.

- 2.4b. 40 ~~35~~ Resolutions of Necessity A D
~~C-17113 Through C-17152~~ **C-17113 Through C-17123 and
C-17125 Through C-17130 and C-17132 Through C-17138 and
C-17142 Through C-17152**

Resolution C-17124 withdrawn by Department prior to meeting. Owner has not consented to condemnation of excess.

Resolution C-17131 withdrawn by Department prior to meeting. Appearance requested.

Resolution C-17139 withdrawn by Department prior to meeting. Applicability of existing freeway agreement being reviewed by District

Resolution C-17140 withdrawn by Department prior to meeting. Applicability of existing freeway agreement being reviewed by District

Resolution C-17141 withdrawn by Department prior to meeting. Applicability of existing freeway agreement being reviewed by District

2.4c. Director's Deeds

- 2.4c.(1) Items #1 Through #7 A D
Excess Lands - Return to State: \$276,183
Return to Others: \$100,000

- 2.4c.(2) Item #8 A D
Route 710 in Los Angeles County
Excess Lands - Return to State: \$636,829
Return to Others: \$0

Item 2.4c(2) withdrawn at request of City of South Pasadena prior to meeting.

2.4d. Airspace Leases - Two Direct Negotiations (Sole Source Leases)

- 2.4d.(1) 03-Sac-51-04 A D
Inter-Modal Transit Partners and Buzz Oates Enterprises

- 2.4d.(2) 04-Sol-80-02 A D
Toyota of Vallejo

2.4e. Rescinding Resolution A D

- Catellus Development Corporation
08-Riv-86-R9.86
CR-118, Rescinding Resolution C-17103

2.5 Highway Financial Matters

\$ 77,807,487	\$ 71,930,487	Total State Funds for New Projects
\$ 6,185,730	\$ 6,185,730	Local and Other Contributions for New Projects
\$ 83,993,217	\$ 78,116,217	Grand Total for New Projects with State Participation

- 2.5a. Financial Vote for Minor Projects. Fifteen Minor Projects totaling A D
\$3,745,112 with \$540,000 in Local Contributions.
Resolution FP-96-89

2.5b. Financial Vote for State STIP/SHOPP/Toll Bridge/TSM Projects.

- 2.5b.(1) ~~Two~~ **One** STIP Project on Routes 80/580 in Alameda County A D
for ~~\$5,877,000~~ **\$1,000,000**
Resolution FP-96-90

STIP Project #1 (04-Ala-580, EA 181751) withdrawn by Department prior to meeting. Awaiting Army Corps permit.

- 2.5b.(2) ~~Eighteen~~ **Sixteen** SHOPP Projects totaling ~~\$38,037,000~~ A D
\$37,037,000
Resolution FP-96-91

SHOPP Project #3 (01-Hum-254, EA 343201) withdrawn by Department prior to meeting. Awaiting Army Corps permit.

SHOPP Project #9 (05-SB-150, EA 423101) withdrawn by Department prior to meeting. Right of way acquisition not resolved.

- 2.5b.(3) Two TSM Projects totaling \$2,360,000. A D
Resolution FP-96-92

- 2.5b.(4)** Four SHOPP Amended Projects totaling \$3,814,000. Resolution FP-96-93 **A D**
- 2.5b.(5)** Revision to Resolution FP-96-35 to redefine the scope of the Route 41 freeway project in Fresno and Madera Counties, to be consistent with concurrent STIP Amendment under Item 2.1a.(4). **A D**
- 2.5c.** Financial Vote for Local Assistance STIP/TSM/TEA/EEM Projects
- 2.5c.(1)** Nineteen TEA Projects totaling \$5,163,000 plus \$2,031,000 in Local Contributions. Resolution FP-96-94. **A D**
- 2.5c.(2)** Four Local TSM Projects at \$1,306,000 plus \$110,130 in Local Contributions. Resolution FP-96-95 **A D**
- 2.5c.(3)** Seven Local EEM Projects totaling \$1,302,375 plus \$3,504,600 in Contributions from Others. Resolution FP-96-96 **A D**
- 2.5d.** Financial Vote for Projects with Cost Increases Greater than 120 Percent of Programmed Amount.
- No Items This Month
- 2.5e.** Financial Vote for Supplemental Funds for Previously Approved Projects. Four Projects totaling \$3,533,000. Resolution FA-96-11 **A D**
- 01-DN-199 - In Del Norte County on Route 199. \$100,000 to allow award. Original vote \$300,000 for a grand total of \$400,000 - 33 Percent increase over Vote.
 - 04-Son-101 - In Sonoma County on Route 101. \$1,330,000 for an On Going Contract. Original vote \$13,033,000 minus \$513,000 (G-12s) for a grand total of \$13,850,000 - 24 Percent increase over Award.
 - 04-Son-116 - In Sonoma County on Route 116. \$937,000 for an On Going Contract. Original vote \$9,753,000 plus \$828,000 (G-12s) for a grand total of \$11,518,000 - 22 Percent increase over Award.
 - 07-LA-110 - In Los Angeles County on Route 110. \$1,166,000 To Allow Claim Settlement. Original vote \$5,810,000 plus \$690,000 (G-12s) and \$550,000 Financial Adjustment (FA) for a grand total of \$8,216,000 - 41 Percent increase over Vote.
- 2.5f.** Emergency Allocations
- 2.5f.(1)** Informational Report - Emergency G-11 Allocations Four Storm Damage Projects totaling \$3,640,000. Plus an additional four storm damage projects totaling \$7,120,000 and one non-storm damage project for \$15,073,000 approved after preparation of the May 1997 Meeting material, for a total of nine emergency projects totaling \$25,833,000. **I D**

2.5f.(2) Informational Report - Seismic Retrofit G-11 Allocations from Proposition 192 Revenues. Five Projects totaling \$16,252,000. I D

2.5f.(3) Informational Report - Phase 1 Seismic Retrofit G-11 Allocations One Project at \$3,591,500. I D

2.5g. Financial Vote for Seismic Retrofit Projects funded from Proposition 192 Revenues. Two Toll Bridge Seismic Retrofit Projects Amended into SHOPP totaling \$16,203,000. Resolution FP-96-98 A D

2.5h. ~~Six-Month~~ **Three-Month** Extension of One-Year Allocation Time Limit for Two Unawarded Projects. Resolution FX-96-03 A D

Commission Revised its policy at the meeting, to permit three-month extensions rather than six-month extensions.

- 04-Ala-80 - In Alameda County, on Route 80. Environmental Mitigation and Revegetation Project. Original vote date July 11, 1996.
- 10-SJ-5 - In San Joaquin County, on Route 5. Rehabilitate Roadway Project. Original vote date was June 5, 1996.

2.6 Mass Transportation Financial Matters

\$ 4,152,079	\$ 4,152,079	Total Transit Capital Improvement (TCI) Program
\$ 234,000	\$ 234,000	Total Proposition 116
\$ 30,782,000	\$ 0	Total State Transportation Improvement Program (STIP)
\$ 35,168,079	\$ 4,386,079	Grand Total State Allocations

2.6a. Financial Vote for Transit Capital Improvement (TCI) Program Projects A D

- \$1,923,000 to Caltrans for Oakland Maintenance Facility Resolution MFP-96-37
- \$104,000 to GGBHTD for Larkspur Ferry Improvements Resolution MFP-96-38
- \$283,400 to SJRRC for Lodi Multimodal Facility Resolution MFP-96-39
- \$1,841,679 to Mission Viejo for Commuter Rail Station Resolution MFP-96-40

2.6b. Financial Vote for Proposition 116 Projects A D

- \$115,000 to Trinity County for Transit Vehicle Purchase Resolution BFP-96-33
- \$119,000 to El Centro for Sidewalk and Ramp Rehabilitation Resolution BFP-96-34

2.6c. Financial Vote for STIP Projects A D

- ~~\$30,782,000 to SFPTC for MUNI LRV Replacement Resolution MFP-96-41~~

Item 2.6c withdrawn by CTC staff prior to meeting. SF Muni to advance project through technical revision to 1996 STIP.

2.6d. Financial Vote for Multiple Program Funded Projects

No Items This Month

2.6e. Allocation Amendments for Proposition 116 Projects**A D**

- Change scope of \$302,400 to Clearlake for Austin Road Bicycle Path
Resolution BFA-96-25, Amending BFP-94-51
- Reduce to \$43,782 to Trinity County for Vehicle Purchase
Resolution BFA-96-26, Amending BFP-94-57
- Add \$200,000 to Council of San Benito Governments for a Vehicle Maintenance Facility
Resolution BFA-96-27, Amending BFP-94-75
- Assign \$64,489 to Council of San Benito Governments for Vehicle Purchases
Resolution BFA-96-28, Amending BFP-94-74 and BFP-95-48
- Reduce by \$21,337, to San Luis Obispo County for Bicycle Lanes
Resolution BFA-96-29, Amending BFP-94-15 and BFP- 94-25
- Reduce by \$119,000, to El Centro for Pedestrian Bridge Overcrossing
Resolution BFA-96-30, Amending BFP-94-45

2.6f. SB 2800 Advance Local Match Requests**A D**

- \$2,108,000 by Oakland for Ogawa Transit Center
Resolution ALM-96-02
- \$1,978,00 by LACMTA on behalf of Santa Clarita for Newhall Transportation Center
Resolution ALM-96-03
- \$187,500 by Upland for Upland Metrolink Facility
Resolution ALM-96-04

2.7 Aeronautics Financial Matters

No Items This Month

2.8 Request for Waiver of Commission Policy Guidelines**A D**

- Request for waiver of Financial Guidelines for Local Agency Reimbursement to extend the period of project reimbursement for two bicycle projects which received allocations of Proposition 116 funds in Fiscal Year 1994-95. Through March 10, 1997, the Department had made no reimbursements to the local agencies for these projects.

2.9 Technical Changes to Previously Approved Resolutions**A D**

No Items This Month

3. PROGRAM STATUS

- | | | |
|-----|---|-----|
| 3.1 | Caltrans Monthly FY 1996-97 Program Finance Report | I D |
| 3.2 | Monthly Report on Status of Projects Previously Voted but not Awarded | I D |

4. POLICY MATTERS

- | | | |
|-----|---|-----|
| 4.1 | State Matters | |
| | <ul style="list-style-type: none"> • Status of Bills A C <ul style="list-style-type: none"> -- AB 585 (Ashburn) - Truck Weight Fee Distribution to Counties -- SB 45 (Kopp) - STIP Reform, as Amended April 10, 1997 * The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068. | |
| 4.2 | Adoption of Revised Policy Regarding Federal Highway Bridge Replacement and Rehabilitation (HBRR) Program for Local Assistance Projects.
Resolution G-97- <u>05</u> , Replacing Resolution G-94-14. | A D |
| 4.3 | Augmentation to 1997 Traffic System Management (TSM) Plan Using \$16,900,000 in Savings from the 1995 TSM Plan. | A D |
| 4.4 | 1997 Airspace, Excess Land, and Asset Management Business Plan | I D |
| 4.5 | Review of Terms of Wireless Telecommunications Master License Agreement
<u>and Revision to Procedure for Leasing Airspace to Private Entities</u>
<u>Resolution G-97-06 Replacing Resolutions G-5, G-94-13 and G-96-27</u> | A D |
| 4.6 | SHOPP Ten-Year Plan, Draft Fund Estimate and Draft Policies of 1998 STIP, OR
Discussion of Schedule for 1998 STIP
<u>TIMED ITEMS: Wednesday, April 30, 1997 at 1:05 p.m.</u> | |
| | <p><u>4.6a.</u> Presentation of SHOPP Ten-Year Plan I D
 <i>Item 4.6a withdrawn by CTC prior to meeting. Funding of toll bridge seismic retrofit not yet resolved by Legislature.</i></p> <p><u>4.6b.</u> Presentation of Draft Fund Estimate for 1998 STIP I D
 <i>Item 4.6b withdrawn by CTC prior to meeting. Funding of toll bridge seismic retrofit not yet resolved by Legislature.</i></p> <p><u>4.6c.</u> Presentation of Commission's Draft Policies for 1998 STIP I C
 <i>Item 4.6c withdrawn by CTC prior to meeting. Funding of toll bridge seismic retrofit not yet resolved by Legislature.</i></p> | |

5. MODAL ISSUES**5.1 Rail**

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|--------------|---|--------------|
| 5.1a. | Status Report on Stockton to Sacramento Extension of San Joaquin Intercity Rail Service and Impact of Altamont Corridor Service on Intercity Rail Service | I D/R |
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| 5.1b. | Review of San Joaquin Intercity Rail Strategic Business Plan and Status of Joint Powers Authority Discussions | I D |
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 | | |
| 5.1c. | Status of Negotiations Between Business, Transportation & Housing Agency and Capitol Corridor Joint Powers Board | I B |

6. OTHER MATTERS

2.5 - Highway Financial Matters

May 1997, CTC Revised Vote List

2.5a Allocations for Minor Projects

April 30-May 1, 1997
Resolution: FP-96-89

Project # Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Improvement	State/Federal (Program) APP Contract	Total Amount (Prog Amount) Start Spending	Budget Act (Prog Year) Job Complete	Budget Act Item #
1 Sacramento 03N-SAC-104 3.8	448301 20.20.204.620 OHC/HB4N	On Route 104 at grade crossing. Install two Public Utilities Commission standard warning devices with necessary track circuit, and rubberized crossing.	\$24,000 \$216,000	\$240,000	96	042(a) 890
2 Sacramento 03U-SAC-5501	0A0101 20.20.204.113 OHC/HA13	At the Transportation Laboratory. Upgrade existing boilers.	\$249,500	\$249,500	96	042(a)
3 Alameda 04N-ALA-84 45.5	213101 20.20.205.222 RAS/HA22	In Livermore on Route 84 from Scott Street to Portola Avenue. Rehabilitate roadway.	\$280,000	\$280,000	97	042(a)
4 Alameda 04N-ALA-238	135161 20.20.101.800 FCR/HB6	In the City of Fremont on Route 238 from Route 680 to 400 feet north of Route 680. Construct bus pull out and pedestrian access.	\$25,900 \$200,100	\$226,000	97	042(a) 890
5 Monterey 05N-MON-68 21.8	455901 20.20.204.620 OHC/HB4N	On Route 68 at grade crossing. Install three Public Utilities Commission standard warning devices with necessary track circuit.	\$27,200 \$244,800	\$272,000	96	042(a) 890
6 Fresno 06N-FRE-41 VARIOUS	328411 20.20.204.620 OHC/HB4N	State Highway 41 from Ventura Avenue to Bullard Avenue. Replace landscaping as part of landscape mitigation.	\$142,212	\$142,212	95	042(a)
7 Fresno 06N-FRE-99 6.4	395101 20.20.204.620 OHC/HB4N	In Selma at the Floral Avenue/ Highland Avenue intersection and at the northbound loop on-ramp to Route 99. Widen intersection, signalization, and ramp improvements.	\$300,000	\$300,000	96	042(a)
8 Fresno 06U-FRE-L5719	378401 20.20.204.112 OHC/HA12	At Pinehurst Maintenance Station. Upgrade wash rack.	\$299,000	\$299,000	97	042(a)
9 Monterey 05N-MON-68 21.8	456001 20.20.204.620 OHC/HB4N	On Route 68 at grade crossing. Install concrete surface across six tracks.	\$26,700 \$240,300	\$267,000	96	042(a) 890
10 Los Angeles 07S-LA-72 8.3	4C6001 20.20.204.620 OHC/HB4N	In Whittier from Philadelphia Street to Esperanza Avenue. Install a traffic signal interconnect system.	\$210,000	\$210,000	96	042(a)
11 San Joaquin 10N-SJ-205 5.3	1A0501 20.20.101.800 FCR/HB6	In Tracy at I-205 Grantline Road westbound ramp and Naglee Road intersection. Construct park-and-ride lot.	\$200,000	\$200,000	96	890

2.5 - Highway Financial Matters

May 1997, CTC Revised Vote List

12 Stanislaus 10N-STA-132 18.6	1A1001 20.20.204.620 OHC/HB4N	At the McClure South Road grade crossing, adjacent to and south of the Modesto City limit. Install two Public Utilities Commission standard warning devices with necessary track circuit, a Grade Crossing Predictor, and concrete surface.	\$18,240 \$164,160	\$182,400	96	042(a) 890
13 San Diego 11S-SD-94 50.6	064511 20.20.204.620 OHC/HB4N	On Route 94 at grade crossing. Install two Public Utilities Commission standard warning devices and concrete surface.	\$29,200 \$262,800	\$292,000	96	042(a) 890
14 San Diego 11S-SD-94 52.9	064501 20.20.204.620 OHC/HB4N	On Route 94 at grade crossing. Install two Public Utilities Commission standard warning devices and concrete surface.	\$29,200 \$262,800	\$292,000	96	042(a) 890
15 Orange 12S-ORA-90 12.29	079601 20.20.204.620 OHC/HB4N	On State Route 90 at grade crossing. Upgrade warning device circuitry and surface.	\$29,300 \$263,700	\$293,000	96	042(a) 890

2.5b(1) Allocations for STIP Projects

April 30-May 1, 1997
Resolution: FP-96-90

Project # Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Project Support Expenditures	State/Federal (Program) APR Contract	Total Amount (Prog Amount) Start Spending	Budget Act (Prog Year) Job Complete	Budget Act Item #
1 Alameda 04N-Ala- 580 47.9/48.0 Withdrawn Prior to Mtg - Not Voted -	181751 20.20.101.225 (FCR/HA25) (0053J) Awaiting Army Corps Permit	In Albany and Richmond, 5 miles east of Central Avenue to Central Avenue. This project will provide 8.8 hectares (21.8 acres) of environmental mitigation work to restore and enhance habitat for migratory waterfowl. Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 194,366	\$411,000 \$4,466,000 (STIP) 11/97	\$4,877,000 (9,641,000) 12/97	1996 (96/97) 8/00	042(a) 890
2 Alameda 04N-Ala- 80,580 6.4/8.0, 47.3/48.0	400211 (180151) 20.20.101.610 (FCR/HB4C) (0053X) (0054J)	In Berkeley and Albany on Route 80 from 0.2 mile south of Gilman Street Undercrossing to the Alameda/Contra Costa County line and on Route 580 from the 80/580 Separation to the Alameda/Contra Costa County line. This vote amount is for Traffic Management Plan for High Vehicle Occupancy (HOV) lanes EA 180151. Support Expenditures: To 7/1/96 \$ 129,772 7/1/96 to date \$ 18,656	\$84,000 \$916,000 (STIP) 11/97	\$1,000,000 (2,231,000) 12/97	1996 (96/97) 1/00	042(a) 890

2.5 - Highway Financial Matters

May 1997, CTC Revised Vote List

April 30-May 1, 1997
Resolution: FP-96-91

2.5b(2) Allocations for SHOPP Projects

Project # Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Project Support Expenditures	State/Federal (Program) APR Contract	Total Amount (Prog Amount) Start Spending	Budget Act (Prog Year) Job Complete	Budget Act Item #
1 Humboldt 01N-Hum-96 KP33.8/35.3	335001 20.20.205.223 (RAS/HA23) (0040E)	Near Weitchpec at three locations from 3.2 kilometer west to 1.9 kilometer west of Route 169. Restore roadway. Support Expenditures: To 7/1/96 \$ 142,480 7/1/96 to date \$ 36,545	\$37,000 \$283,000 (SHOPP) 10/97	\$320,000 (\$450,000) 11/97	1996 (96/97) 4/98	042(a) 890
2 Humboldt 01N-Hum-101 128.6/139.2	345001 20.20.205.222 (RAS/HA22) (0071A)	Near Eureka and Arcata, from Eureka Slough Bridge to 14th Street Overcrossing. Place an asphalt concrete leveling course and open graded overlay. Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 77,670	\$424,000 \$3,276,000 (SHOPP) 11/97	\$3,700,000 (\$4,350,000) 12/97	1996 (97/98) 5/98	042(a) 890
3 Humboldt 01U-Hum-254 24.1/42.8 Withdrawn Prior to Mtg - Not Voted -	343201 20.20.205.223 (RAS/HA23) (0099E) Awaiting Army Corps Permit	Near Holmes at 3.4 kilometer south and 2.7 kilometer north of Holmes Flat Road. Place rock buttress and restore embankment. Support Expenditures: To 7/1/96 \$ 80,401 7/1/96 to date \$ 20,744	\$69,000 \$531,000 (SHOPP) 11/97	\$600,000 (\$550,000) 12/97	1996 (96/97) 6/98	042(a) 890
4 Sierra Lassen 02N-Sie-Las- 395 R0.0/4.9	326501 20.20.205.222 (RAS/HA22) (0129E)	From Sierra County line to north of Hallelujah Junction. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 25,912	\$344,000 \$2,656,000 (SHOPP) 11/97	\$3,000,000 (\$3,543,000) 12/97	1996 (96/97) 12/98	042(a) 890
5 Contra Costa 04N-CC-80 7.3/9.1	380031 20.20.204.520 (OHC/HB32) (0244)	In Pinole, from 0.5 kilometer west of Appian Way Overcrossing to 0.9 kilometer east of Pinole Valley Road. Highway planting, install remote control irrigation system and maintenance vehicle pullouts. Support Expenditures: To 7/1/96 \$ 17,366 7/1/96 to date \$ 52,933	\$103,000 \$1,122,000 (SHOPP) 11/97	\$1,225,000 (\$1,279,000) 12/97	1996 (96/97) 8/99	042(a) 890
6 Santa Cruz 04N-SCr-1 R0.0/R1.7	162201 20.20.205.222 (RAS/HA22) (0526E)	In and near Watsonville from Pajaro River Bridge to Struve Slough Bridge. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 808,254 7/1/96 to date \$ 62,581	\$709,000 \$5,470,000 (SHOPP) 10/97	\$6,179,000 (\$6,984,000) 11/97	1996 (96/97) 6/98	042(a) 890

2.5 - Highway Financial Matters
May 1997, CTC Revised Vote List

7 San Mateo 04N-SM-82 23.6/24.8	179301 20.20.205.222 (RAS/HA22) (0425E)	In Daly City, from Valley Street to Hillside Boulevard. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 63,918	\$83,000 \$637,000 (SHOPP) 11/97	\$720,000 (\$1,800,000) 12/97	1996 (96/97) 7/98	042(a) 890
8 Santa Barbara 05S-SB-144 1.4/1.5	395101 20.20.205.320 (RAS/HA42) (3951)	In Santa Barbara, from 0.7 mile to 0.5 mile south of Route 192 Junction. Realign roadway. Support Expenditures: To 7/1/96 \$ 238,409 7/1/96 to date \$ 32,597	\$35,000 \$312,000 (SHOPP) 11/97	\$347,000 (\$437,000) 12/97	1996 (97/98) 3/00	042(a) 890
9 Santa Barbara 05U-SB-150 0.9 Withdrawn Prior to Mtg - Not Voted -	423101 20.20.205.223 (RAS/HA23) (0424) Right of Way Acquisition Not Resolved	Near Carpinteria, at 0.9 mile west of Route 101 Separation. Restore the slope. Support Expenditures: To 7/1/96 \$ 132,835 7/1/96 to date \$ 128,169	\$46,000 \$354,000 (SHOPP) 11/97	\$400,000 (\$400,000) 12/97	1996 (97/98) 5/98	042(a) 890
10 San Luis Obispo 05U-SLO-41 5.7/5.8	4264U1 20.20.205.223 (RAS/HA23) (0640)	Near Morro Bay at 1.2 and 1.5 miles south of Cerro Alto Road. Construct Tie Back Walls. Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 192,915	\$339,000 \$2,620,000 (SHOPP) 11/97	\$2,959,000 (\$2,500,000) 12/97	1996 (97/98) 10/98	042(a) 890
11 Kern 06S-Ker-Var Various	333531 20.20.204.620 (OHC/HB4N) (3234)	In Kern County, at various locations. Install Changeable Message Signs. Support Expenditures: To 7/1/96 \$ 3,306 7/1/96 to date \$ 23,865	\$119,000 \$1,297,000 (SHOPP) 11/97	\$1,416,000 (\$1,277,000) 12/97	1996 (97/98) 2/00	042(a) 890
12 Kings 06N-Kin-43 KP36.43/37.29	348801 20.20.204.620 (OHC/HB4N) (4314)	Near Hanford, at 10th Avenue. Relocate intersection and construct Park and Ride lot. Support Expenditures: To 7/1/96 \$ 115,237 7/1/96 to date \$ 160,328	\$64,000 \$492,000 (SHOPP) 11/97	\$556,000 (\$556,000) 12/97	1996 (97/98) 7/98	042(a) 890
13 Ventura 07S-Ven-101 KP37.8/49.7	134901 20.20.205.400 (RAS/HB1) (1217C)	In Ventura, from 0.4 kilometer east of Johnson Drive to 0.8 kilometer east of Ventura River Bridge. Upgrade median barrier. Support Expenditures: To 7/1/96 \$ 21,364 7/1/96 to date \$ 44,511	\$109,000 \$841,000 (SHOPP) 11/97	\$950,000 (\$2,118,000) 12/97	1996 (97/98) 10/98	042(a) 890
14 San Bernardino 08S-SBd-40 KP45.2/46.1	3183U1 20.20.205.226 (RAS/HA26) (0208B)	Near Newberry Springs, at the Desert Oasis Safety Roadside Rest Area. Upgrade sewage treatment plant. (This project is combined with Minor construction project EA 318401 for construction purpose.) Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 23,305	\$27,000 \$294,000 (SHOPP) 11/97	\$321,000 (\$500,000) 12/97	1996 (96/97) 3/99	042(a) 890

2.5 - Highway Financial Matters
May 1997, CTC Revised Vote List

15 San Joaquin 10N-SJ-5 36.2/52.6	0A4201 20.20.205.222 (RAS/HA22) (7245)	In Stockton, from 0.7 kilometer north of French Camp Turnpike Undercrossing to Hammer Lane Undercrossing. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 58,367	\$916,000 \$7,074,000 (SHOPP) 11/97	\$7,990,000 (\$8,240,000) 12/97	1996 (96/97) 5/98	042(a) 890
16 Imperial 11S-Imp-111 R1.7/R7.2 R2.7/R11.6	189261 20.20.205.222 (RAS/HA22) (0043)	In and near Calexico, from All American Canal to Chick Road. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 39,994 7/1/96 to date \$ 84,568	\$295,000 \$2,275,000 (SHOPP) 11/97	\$2,570,000 (\$3,711,000) 12/97	1996 (96/97) 9/98	042(a) 890
17 San Diego 11S-SD-8 KP4.3/16.9	222701 20.20.205.222 (RAS/HA22) (0160A)	In San Diego and La Mesa, from 0.4 kilometer east of Route 8/163 Separation to 0.2 kilometer west of Fletcher Parkway Overcrossing. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 16,619	\$459,000 \$3,539,000 (SHOPP) 11/97	\$3,998,000 (\$3,700,000) 12/97	1996 (96/97) 12/98	042(a) 890
18 San Diego 11S-SD- 79 L0.2/L2.7 L0.3/L4.4	221001 20.20.205.222 (RAS/HA22) (0345A)	Near Descanso, from 0.3 kilometer north of Route 8/79 Separation to 0.2 kilometer south of the Old Highway 80. Replace highway shoulder and asphalt concrete overlay. Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 24,439	\$90,000 \$696,000 (SHOPP) 11/97	\$786,000 (\$900,000) 12/97	1996 (96/97) 6/96	042(a) 890

2.5b(3) Allocations for State Traffic Systems Management Projects

 April 30-May 1, 1997
 Resolution: FP-96-92

Project # Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Project Support Expenditures	State/Federal (Program) APR Contract	Total Amount (Prog Amount) Start Spending	Budget Act (Prog Year) Job Complete	Budget Act Item #
1 Santa Clara 04U-SCI-101 37.5/37.9	150371 20.20.300.620 (TSM/HB4N) Rank #24 (0463F)	In San Jose on northbound and southbound Route 101 at the Oakland Road diagonal on ramps. Install and implement ramp metering. Support Expenditures: To 7/1/96 \$ 42,716 7/1/96 to date \$ 70,612	\$102,000 (TSM) 11/97	\$102,000 (\$102,000) 12/97	1996 (96/97) 11/98	042(a)
2 San Diego 11U-SD-8, 163,805 Various	060101 20.20.300.620 (TSM/HB4N) Rank #29 (0123A)	In San Diego County at various locations Construct fiber optic communications and closed circuit television systems. Support Expenditures: To 7/1/96 \$ 45,534 7/1/96 to date \$ 180,235	\$2,258,000 (TSM) 11/97	\$2,258,000 (\$1,961,000) 12/97	1996 (96/97) 3/99	042(a)

2.5 - Highway Financial Matters

May 1997, CTC Revised Vote List

2.5b(4) Allocations for SHOPP Projects Amended into SHOPP by Department Action April 30-May 1, 1997
Resolution: FP-96-93

Project # Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Project Support Expenditures	State/Federal (Program) APR Contract	Total Amount (Prog Amount) Start Spending	Budget Act (Prog Year) Job Complete	Budget Act Item #
1 Humboldt 01U-Hum-101 R209.1(KP)	319801 20.20.205.223 (RAS/HA23) (96H-65)	About 20 kilometer south of Klamath at 1.5 kilometer north of Creek Viaduct. Storm damage repair. Support Expenditures: To 7/1/96 \$ 34,471 7/1/96 to date \$ 85,835	\$268,000 \$2,072,000 (SHOPP) 11/97	\$2,340,000 (\$2,340,000) 12/97	1996 (96/97) 7/98	042(a) 890
2 Siskiyou 01U-Sis-96 R13.7/R13.9	338111 20.20.205.223 (RAS/HA23) (96H-66)	Near Somes Bar, from 3.0 to 2.7 kilometer south of Klamath River Bridge number 2-132. Storm damage repair. Support Expenditures: To 7/1/96 \$ 25,925 7/1/96 to date \$ 44,982	\$104,000 \$495,000 (SHOPP) 11/97	\$599,000 (\$599,000) 12/97	1996 (96/97) 9/98	042(a) 890
3 El Dorado 03U-ED-50 51.7/51.9	432901 20.20.205.223 (RAS/HA23) (96H-64)	At 4.7 kilometer east of Silver Fork Road. Construct a retaining wall and repair drainage. Support Expenditures: To 7/1/96 \$ 123,350 7/1/96 to date \$ 82,042	\$60,000 \$460,000 (SHOPP) 11/97	\$520,000 (\$520,000) 12/97	1996 (96/97) 10/98	042(a) 890
4 San Diego 11S-SD- 5,15,805 Various	211201 20.20.205.228 (RAS/HA28) (96H- 62)	In San Diego at various locations. Construct off- pavement access. Support Expenditures: To 7/1/96 \$ 41,413 7/1/96 to date \$ 60,821	\$355,000 (SHOPP) 11/97	\$355,000 (\$355,000) 12/97	1996 (96/97) 6/98	042(a)

2.5b(5) Revision to Resolution FP-96-35 (October 1997 - Item 2.5b(5))

April 30-May 1, 1997

2.5c(1) Allocations for Federal Transportation Enhancement Activities (TEA) projects April 30-May 1, 1997
Resolution: FP-96-94

Project EA# District/County/Rte	Project Applicant	Project Description Project Funding	Allocation Amount Prog Year
1 278394 Humboldt 01-Hum-0	City of Eureka (9601)	Eureka 101 Transportation Corridor Enhancement. Landscape, establish gateways and entries to significant City locales, and remove sign blight on 5.3 miles of Highway 101. Federal (TEA): \$900,000 State: \$0 Other Sources: \$0 Total estimate: \$900,000	\$900,000 1996-97

2.5 - Highway Financial Matters
May 1997, CTC Revised Vote List

2 452184 Sierra 03-Sie-49	Sierra County (9912)	Downtown Loyalton Sidewalks and Beautification. Provide rehabilitation, sidewalks, landscaping, and lighting in Loyalton on Route 49 from Hill Street to 0.6 KM north of Garbage Pit Road. (Combined with STIP project PPNO 7776, EA 374121 for construction.) Federal (TEA): \$250,000 State: \$0 Other Sources: \$0 Total estimate: \$250,000	\$250,000 1996-97
3 069804 Alameda 04-Ala-0	Alameda County (9053)	Norbridge Avenue Bicycle Lane. Construct a Class II bicycle lane on Norbridge Avenue. Federal (TEA): \$266,000 State: \$0 Other Sources: \$35,000 Total estimate: \$301,000	\$266,000 1997-98
4 071544 Alameda 04-Ala-0	City of Alameda (9093)	Alameda Main Street Scenic Bikeway. Develop a bikeway along Main Street from Atlantic Avenue to the Alameda Naval Air Station. Federal (TEA): \$700,000 State: \$0 Other Sources: \$400,000 Total estimate: \$1,100,000	\$700,000 1996/97
5 069924 Alameda 04-Ala-0	City of Berkeley (9054)	Berkeley/UC Berkeley Scenic Pedestrian Facility. Develop a scenic pedestrian facility in downtown Berkeley. Federal (TEA): \$638,000 State: \$0 Other Sources: \$87,000 Total estimate: \$725,000	\$638,000 1997-98
6 070044 Santa Clara 04-SCI-0	City of Gilroy (9074)	Gilroy Southern Pacific Railroad Station Depot. Rehabilitate the Southern Pacific Depot building as an intermodal station. Federal (TEA): \$0 State: \$103,000 Other Sources: \$99,000 Total estimate: \$202,000	\$103,000 1997-98
7 069714 Sonoma 04-Son-0	City of Petaluma (9088)	Trail at US 101 - Willow Brook Creek. Construct a bicycle/pedestrian trail under the freeway; connect two path segments, avoid the dangerous overpass and connect activity centers. Federal (TEA): \$280,000 State: \$0 Other Sources: \$0 Total estimate: \$280,000	\$280,000 1996/97
8 069704 Sonoma 04-Son-0	City of Petaluma (9087)	Lynch Creek Bridge. Construct a pedestrian/bicycle bridge over Lynch Creek, to connect two halves of a proposed riverfront trail network. Federal (TEA): \$208,000 State: \$0 Other Sources: \$52,000 Total estimate: \$260,000	\$208,000 1996/97

2.5 - Highway Financial Matters
May 1997, CTC Revised Vote List

9 069694 Sonoma 04-Son-0	City of Petaluma (9086)	Petaluma River Vistas. Acquire and improve riverfront property for intermodal staging area and habitat restoration. (AB 3090 Payback, 9/13/94.) Federal (TEA): \$90,000 State: \$0 Other Sources: \$25,000 Total estimate: \$115,000	\$90,000 1996/97
10 070314 Sonoma 04-Son-0	City of Santa Rosa (9092)	Santa Rosa Creek/Fulton Road Bicycle/Pedestrian Undercrossing. Construct a pedestrian/bicycle path along Santa Rosa Creek at the Fulton Road Underpass. (3090 Payback, 9/13/94.) Federal (TEA): \$0 State: \$160,000 Other Sources: \$40,000 Total estimate: \$200,000	\$160,000 1996-97
11 412501 Monterey 05-Mon-1 63.0/64.3	Department of Transportation (1515)	Big Sur Scenic Highway Model Mile. Highway planting on Highway 1 from Garrapata Creek Bridge to Granite Canyon Bridge. Federal (TEA): \$0 State: \$75,000 Other Sources: \$0 Total estimate: \$75,000	\$75,000 1996-97
12 141574 (142154) Monterey 05-Mon-0	Department of Parks and Recreation (1537)	Point Sur Lightstation Restoration (Phase II). Rehabilitate and restore the Point Sur Lighthouse at the State Historic Park. Federal (TEA): \$220,000 State: \$0 Other Sources: \$30,000 Total estimate: \$250,000	\$220,000 1996/97
13 141394 San Luis Obispo 05-SLO-0	City of San Luis Obispo (1521)	Railroad Bicycle Path, Phase I. Construct a twelve (12) foot wide Class I bicycle path adjacent to the Southern Pacific Railroad between Orcutt Road and Bushnell Street in San Luis Obispo. Federal (TEA): \$280,000 State: \$0 Other Sources: \$70,000 Total estimate: \$350,000	\$280,000 1996-97
14 141714 San Luis Obispo 05-SLO-0	City of San Luis Obispo (1531)	San Luis Obispo - Historic Railroad Water Tower Rehabilitation. Rehabilitate the historic Railroad Water Tower in San Luis Obispo at the Amtrak Passenger Depot. Federal (TEA): \$45,000 State: \$0 Other Sources: \$6,000 Total estimate: \$51,000	\$45,000 1996-97
15 141729 San Luis Obispo 05-SLO-0	Oceano Community Services District (1529)	Oceano Depot Restoration Project. Renovate the pre-1904 Oceano Depot and Community Center in Oceano. Federal (TEA): \$111,000 State: \$0 Other Sources: \$15,000 Total estimate: \$126,000	\$111,000 1996/97

2.5 - Highway Financial Matters
May 1997, CTC Revised Vote List

16 274584 Kern 06-Ker-0	City of Bakersfield (7230)	Downtown Bakersfield Chester Avenue Streetscape. Place landscaping along sidewalks and construct landscaped median island and enhanced pavement on Chester Avenue from Truxtun Avenue to 24th Street. Federal (TEA): \$623,000 State: \$0 Other Sources: \$1,133,000 Total estimate: \$1,756,000	\$623,000 1996/97
17 273824 Madera 06-Mad-0	City of Madera (7160)	Madera Gateway Tree Planting, Phase I. Plant street trees and install irrigation along Gateway Drive from Fresno River to Olive Avenue. Federal (TEA): \$0 State: \$38,000 Other Sources: \$5,000 Total estimate: \$43,000	\$38,000 1996/97
18 410484 Riverside 08-Riv-0	City of Calimesa (5103)	Calimesa Boulevard Pedestrian Access. Construct 0.25 mile sidewalk, install lighting and landscaping on Calimesa Boulevard in Calimesa. Federal (TEA): \$0 State: \$88,000 Other Sources: \$22,000 Total estimate: \$110,000	\$88,000 1996/97
19 411694 San Bernardino 08-SBd-0	City of Barstow (5123)	Harvey House Landscaping, Lighting and Signing. Provide landscaping, lighting and thematic signing for the historic Harvey House Depot in Barstow. This is part of a renovation from an Amtrak Passenger Facility to a Multi-Modal Transportation Facility to include Amtrak, taxi, Dial-a-Ride and bus line services. Federal (TEA): \$0 State: \$88,000 Other Sources: \$12,000 Total estimate: \$100,000	\$88,000 1996/97

2.5c(2) Allocations for Local Traffic System Management (TSM) Projects

 April 30-May 1, 1997
 Resolution: FP-96-95

District/County	Project Applicant/ Project Number	Project Description Project Funding	Allocation Amount Prog Year
1 03 Sacramento	Sacramento County Rank #43 1996 TSM Plan EA924677 (1627)	Watt Avenue, Elkhorn Boulevard Signal Interconnect. Upgrade existing intersection signal controllers and a master system controller; install joining segments of interconnect. (Capital \$491,000; Support \$0) Federal: \$0 State: \$491,000 Local share: \$0 Total estimate: \$491,000	\$491,000 1996-97
2 03 Sacramento	Sacramento County Rank #49 1996 TSM Plan EA924679 (1629)	Watt Avenue, Auburn Boulevard Signal System Detection/Interconnect. Add main line detection to 15 signalized intersections. (Capital \$191,000; Support \$0) Federal: \$0 State: \$191,000 Local share: \$0 Total estimate: \$191,000	\$191,000 1996-97

2.5 - Highway Financial Matters

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3	Bay Area Rapid Transit	Fiber Optics Communication. Provide a fiber optics communication system along selected portions of Routes I-80, I-280, I-680, I-880, I-980, and State Route 24. (Capital \$200,000; Support \$70,000)	\$270,000
04 Alameda/ Contra Costa/ San Francisco	Rank #27 1996 TSM Plan EA927970 (4024A)	Federal: \$0 State: \$270,000 Local share: \$0 Total estimate: \$270,000	1996-97
4	City of Livermore	Stanley/Railroad Avenue Signal Upgrade. Provide signal upgrade and interconnect on Stanley Boulevard/Railroad Avenue/State Route 84 in Livermore. (Capital \$354,000; Support \$0. Originally programmed: Capital \$262,000; Support \$92,000.)	\$354,000
04 Alameda	Rank #42 1996 TSM Plan EA927977 (4031A)	Federal: \$0 State: \$354,000 Local share: \$110,130 Total estimate: \$464,130	1996-97

2.5c(3) Allocations for Environmental Enhancement and Mitigation (EEM) Projects

April 30-May 1, 1997
Resolution: FP-96-96

Project # District/County	Project Applicant	Project Description Project Funding	Allocation Amount Prog Year
1	Santa Cruz County	Sand Parkland Habitat Survival Project. This project will preserve the South Ridge, 34.8 acres of the Quail Hollow Quarry.	\$200,000
#186 05 Santa Cruz		EEM (State): \$200,000 Other sources: \$3,000,000 Total estimate: \$3,200,000	1996-97
2	Town of Mammoth Lakes	Aspen Creek Trail. Construct a Class I bike path (Segment 4c of the Mammoth Lakes Trail System) through the Aspen Creek/Juniper ridge area.	\$200,000
#155 09 Mono		EEM (State): \$200,000 Other sources: \$79,500 Total estimate: \$279,500	1996-97
3	City of Manteca	Tidewater Bikeway Tree Planting. Plant and provide irrigation for 1,000 trees.	\$140,000
#46 10 San Joaquin		EEM (State): \$140,000 Other sources: \$169,000 Total estimate: \$309,000	1996-97
4	Fallbrook Land Conservancy	Treescape South Mission Road. Plant native trees and understory along the steep slopes of South Mission Road, approximately one mile.	\$162,375
#135 11 San Diego		EEM (State): \$162,375 Other sources: \$11,100 Total estimate: \$173,475	1996-97
5	City of Oceanside	San Luis Rey River Acquisition Program. Acquire 8 to 10 acres of habitat and buffer areas within the San Luis Rey River in eastern Oceanside.	\$200,000
#117 11 San Diego		EEM (State): \$200,000 Other sources: \$60,000 Total estimate: \$260,000	1996-97

2.5 - Highway Financial Matters

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6 #173 12 Orange	City of Santa Ana	Santa Ana Freeway Mitigation Project (Fallbrook Park). Regrade, landscape, place screening, and walkways in the City owned landscape buffer for the I-5/State Route 22/State Route 57 Interchange. EEM (State): \$200,000 Other sources: \$60,000 Total estimate: \$260,000	\$200,000 1996-97
7 #153 12 Orange	City of Laguna Beach	Laguna Laurel Acquisition. Acquire Option #5 within the 2,118-acre Laguna Laurel portion of Laguna Canyon. 8.4 acres of land adjacent to Laguna Coast Wilderness Park. EEM (State): \$200,000 Other sources: \$125,000 Total estimate: \$325,000	\$200,000 1996-97

2.5d Financial Vote for Projects with Cost Increases Greater than 120 Percent of Programmed Amount
No Items This Month

April 30-May 1, 1997
Resolution: FA-96-11

2.5e Allocations for Additional Funds for Previously Approved Projects

Project # Dist-Co-Rte Post Mile	EA Codes (Program)	Location, Description and Improvement	State/Federal Total Current Budget Amount	Allocation Revision	Revised Budget Amount	Budget Act of	Budget Act Item #
1 Del Norte 01N-DN-199 KP1.8/5.3	350101 20.20..205.400 (RAS/HB1)	Near Crescent City from 2.7 kilometer south of Walker Road to 0.8 kilometer north of Walker Road. Placing a new Open Graded Asphalt Concrete surfacing course to improve surface drainage and skid resistance and reconstruction of Metal Beam Guard Rail.	\$30,000 \$270,000	\$10,000 \$90,000	\$40,000 \$360,000	1996	042 890
	(SHOPP)	Total	\$300,000	\$100,000	\$400,000		
2 Sonoma 04N-Son-101 33.4/34.0	203201 20.20.205.221 (RAS/HA21)	Near Healdsburg on Route 101, Russian River Bridge, Bridge Structure number 20-69R/L. Bridge Replacement.	\$12,520,000	\$1,330,000	\$13,850,000	1995	042
	(SHOPP)	Total	\$12,520,000	\$1,330,000	\$13,850,000		
3 Sonoma 04N-Son-116 R12.1/12.6	289711 20.20.205.221 (RAS/HA21)	In Guerneville, on Route 116, from Armstrong Woods Road to 0.1 mile east of Mays Canyon Road. Bridge replacement and roadway reconstruction.	\$10,581,000	\$937,000	\$11,518,000	1995	042
	(SHOPP)	Total	\$10,581,000	\$937,000	\$11,518,000		

2.5 - Highway Financial Matters
May 1997, CTC Revised Vote List

4	119081	In Los Angeles from 0.1 mile north of Redondo Beach Blvd to 149th Street Overcrossing. Widen freeway and replace structures.	\$605,000 \$6,445,000	\$99,000 \$1,067,000	\$704,000 \$7,512,000	1992	042 890
Los Angeles 07S-LA-110 11.3/11.6	20.20.101.700 (FCR/HB5)						
	(STIP)	Total	\$7,050,000	\$1,166,000	\$8,216,000		

2.5f(1) Informational Report - Emergency Allocations Storm Damage
April 30-May 1, 1997

Project # Dist-Co-Rte PostMile	EA (Codes)	Location, Description and Improvement	State/Federal Amounts	Total Amount	Budget Act of	Budget Act Item #
1	4426U1	From 0.4 mile east of County Road 1929A to 0.7 mile west of Alpine Avenue. Remove slide. Prior allocation: \$1,500,000 Current allocation: \$1,500,000 Revised allocation: \$3,000,000 Director's Order date: 03-28-97 Allocation date: 04-04-97	\$1,500,000	\$1,500,000	1996	890
El Dorado 03U-ED-50 40.0	20.20.205.223 RAS/HA23					
2	193971	In Daly City, at 0.6 mile south of Hickey Blvd undercrossing. Repair slope. Prior allocation: \$1,708,000 Current allocation: \$240,000 Revised allocation: \$1,948,000 Director's Order date: 09-10-96 Allocation date: 04-04-97	\$20,232 \$219,768	\$240,000	1996	042(a) 890)
San Mateo 04U-SM-280 23.6	20.20.205.223 RAS/HA23					
3	0S2101	At American Canyon, west of Red Top Road overcrossing. Install dewatering wells. Director's Order date: 04-02-97 Allocation date: 04-04-97	\$102,256 \$1,397,744	\$1,500,000	1996	042(a) 890)
Solano 04U-Sol-80 9.9	20.20.205.223 RAS/HA23					
4	285001	Near Sonora Junction from 0.5 mile west of Wolf Creek Bridge to Junction Route 395. Replace embankment slopes. Prior allocation: \$772,700 Current allocation: \$400,000 Revised allocation: \$1,172,700 Director's Order date: 03-05-97 Allocation date: 04-07-97	\$400,000	\$400,000	1996	890
Mono 09U-Mno-108 9.0	20.20.205.223 RAS/HA23					

2.5f(1) Informational Report - Additional Emergency G-11 Allocations
Made After May 1997 CTC Meeting Material Completed
April 30-May 1, 1997

Project # Dist-Co-Rte PostMile	EA (Codes)	Location, Description and Improvement	State/Federal Amounts	Total Amount	Budget Act of	Budget Act Item #
1	370611	Near Somes Bar, 0.6 miles west of the Siskiyou County line. Restore roadway. Prior allocation: \$1,200,000 Current allocation: \$350,000 Revised allocation: \$1,550,000 Original DO date: 01-31-97 Allocation date: 04-11-97	\$350,000	\$350,000	1996	890
Humboldt 01U-Hum-96 44.3	20.20.205.223 RAS/HA23					

2.5 - Highway Financial Matters
May 1997, CTC Revised Vote List

<u>2</u> <u>Mendocino</u> <u>01U-Men-101</u> <u>87.0</u>	<u>366801</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Leggett, north of</u> <u>Cummings Road</u> <u>Undercrossing and 0.1 mile</u> <u>north of Confusion Hill Viaduct.</u> <u>Remove slide material.</u> <u>Prior allocation: \$600,000</u> <u>Current allocation: \$70,000</u> <u>Revised allocation: \$670,000</u> <u>Original DO date: 01-02-97</u> <u>Allocation date: 04-11-97</u>	<u>\$70,000</u>	<u>\$70,000</u>	<u>1996</u>	<u>890</u>
<u>3</u> <u>Monterey</u> <u>05U-Mon-101</u> <u>60.7</u>	<u>453401</u> <u>20.20.205.223</u> <u>RAS/HA23</u> <u>20.20.205.221</u> <u>RAS/HA21</u>	<u>Near Soledad, from 0.4 mile</u> <u>south of Arroyo Seco Road</u> <u>Overcrossing to 0.1 mile north</u> <u>of 146/101.</u> <u>Replace north bound and south</u> <u>bound bridge structures that</u> <u>were damaged due to scour</u> <u>from the heavy river flows.</u> <u>Director's order date: 04-14-97</u> <u>Allocation date: 04-14-97</u>	<u>\$1,178,000</u> <u>9,095,000</u> <u>\$550,000</u> <u>4,250,000</u>	<u>10,273,000</u> <u>4,800,000</u>	<u>1996</u>	<u>042(a)</u> <u>890</u> <u>042(a)</u> <u>890</u>
<u>4</u> <u>Fresno</u> <u>06U-Fre-180</u> <u>126.1</u>	<u>398501</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>From 2.5 miles east of Big Ten</u> <u>Creek Bridge to Inyo Co. line</u> <u>Restore roadway.</u> <u>Director's order date: 04-16-97</u> <u>Allocation date: 04-16-97</u>	<u>\$4,700,000</u>	<u>\$4,700,000</u>	<u>1996</u>	<u>890</u>
<u>5</u> <u>Alpine</u> <u>10U-Alp-4</u> <u>12.5</u>	<u>1A2101</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Markleeville, from 0.5 mile</u> <u>west of the North Fork</u> <u>Mokelumne River Bridge to</u> <u>Route 89.</u> <u>Repair road and replace</u> <u>embankment.</u> <u>Director's order date: 04-14-97</u> <u>Allocation date: 04-18-97</u>	<u>\$2,000,000</u>	<u>\$2,000,000</u>	<u>1996</u>	<u>890</u>

2.5f(2) Informational Report - Seismic Retrofit Allocations (Proposition 192)
April 30-May 1, 1997

<u>Project #</u> <u>Dist-Co-Rte</u> <u>PostMile</u>	<u>EA</u> <u>(Codes)</u>	<u>Location, Description</u> <u>and Improvement</u>	<u>State/Federal</u> <u>Amounts</u>	<u>Total Amount</u>	<u>Budget</u> <u>Act of</u>	<u>Budget</u> <u>Act</u> <u>Item #</u>
<u>1</u> <u>Yolo</u> <u>03B-Yol-80</u> <u>5.8</u>	<u>379601</u> <u>20.20.205.311</u> <u>RAS/HA4S2</u>	<u>In and near West Sacramento</u> <u>from 0.3 miles east of Webster</u> <u>undercrossing to Tule Canal</u> <u>Seismic Retrofit.</u>	<u>\$8,190,000</u>	<u>\$8,190,000</u>	<u>1996</u>	<u>0653</u>
<u>2</u> <u>San Francisco</u> <u>04B-SF-280</u> <u>R6.6</u>	<u>280011</u> <u>20.20.205.311</u> <u>RAS/HA4S2</u>	<u>In San Francisco at Bent NI-35</u> <u>near Mission Creek.</u> <u>Seismic Retrofit.</u> <u>Prior allocation: \$1,349,986</u> <u>Current allocation: \$ 711,000</u> <u>Revised allocation: \$2,060,986</u>	<u>\$711,000</u>	<u>\$711,000</u>	<u>1996</u>	<u>0653</u>
<u>3</u> <u>San Benito</u> <u>05B-SBt-101</u> <u>4.9</u>	<u>414201</u> <u>20.20.205.311</u> <u>RAS/HA4S2</u>	<u>In San Benito County at San</u> <u>Juan Creek Bridge (#43-10).</u> <u>Seismic Retrofit.</u>	<u>\$537,000</u>	<u>\$537,000</u>	<u>1996</u>	<u>0653</u>
<u>4</u> <u>Santa Barbara</u> <u>05B-SB-101</u> <u>39.9</u>	<u>415111</u> <u>20.20.205.311</u> <u>RAS/HA4S2</u>	<u>Near Gaviota at Arroyo</u> <u>Quemado Bridge</u> <u>Seismic Retrofit.</u> <u>Prior allocation: \$2,739,000</u> <u>Current allocation: \$ 300,000</u> <u>Revised allocation: \$3,039,000</u>	<u>\$300,000</u>	<u>\$300,000</u>	<u>1996</u>	<u>0653</u>

2.5 - Highway Financial Matters

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5	124011	On Route 5 from 710/5 separation to Eastman <u>Ditman</u>	\$6,514,000	\$6,514,000	1996	0653
Los Angeles 07B-LA-5 13.7	20.20.205.311 RAS/HA4S2	Avenue pedestrian overcrossing Seismic Retrofit.				

2.5f(3) Informational Report - Seismic Retrofit Allocations (Phase 1)

April 30-May 1, 1997

Project # Dist-Co-Rte PostMile	EA (Codes)	Location, Description and Improvement	State/Federal Amounts	Total Amount	Budget Act of	Budget Act Item #
1	180051	In Berkeley and Albany from 0.4 mile south of Gilman Street undercrossing to the Alameda /Contra Costa county line. Seismic Retrofit. Prior allocation: \$6,910,000 Current allocation: \$3,591,500 Revised allocation: \$10,501,500	\$302,763 \$3,288,737	\$3,591,500	1994	042(a) 890
Alameda 04U-Ala-80 6.2	20.20.205.310 RAS/HA4S1					

2.5g Allocations for Seismic Retrofit Projects

April 30-May 1, 1997
Resolution: FP-96-98

Project # Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Project Support Expenditures	State/Federal (Program) APR Contract	Total Amount (Prog Amount) Start Spending	Budget Act (Prog Year) Job Complete	Budget Act Item #
1	043631	In Foster City on Route 92, at San Mateo-Hayward Toll Bridge. Seismic retrofit Bridge #35-0054, from West Abutment 1 to Pier 1A.	\$3,341,000	\$3,341,000	1996	0653
San Mateo 04B-SM-92 R14.4/R16.5	20.20.205.312 (RAST/HA4S3)					
	(96H-55)	Support Expenditures: To 7/1/96 \$ 212,753 7/1/96 to date \$ 84,048	(SHOPP) 11/97 7/97	(\$3,341,000) 12/97 7/97	(96/97) 5/99 9/98	
2	043621	At the San Mateo-Hayward Toll Bridge. Seismic retrofit Bridge #35-0054, from East end of the main span steel structure at Pier 38 to East Approach in the City of Hayward.	\$12,862,000	\$12,862,000	1996	0653
San Mateo Alameda 04B-SM-Ala-92 R16.5/R18.8 0.0/R2.6	20.20.205.312 (RAST/HA4S3)					
	(96H-55)	Support Expenditures: To 7/1/96 \$ 825,265 7/1/96 to date \$ 326,021	(SHOPP) 11/97 8/97	(\$12,862,000) 12/97 8/97	(96/97) 5/99 3/99	

2.5h Six-Month Three-Month Extension of One-Year Allocation Time Limit for Two Unawarded Projects

April 30-May 1, 1997
Resolution FX-96-03

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2.6c Rail/Transit Allocations - State Transportation Improvement Program (STIP) April 30-May 1, 1997

2.6d	Rail/Transit Allocations - Multiple Program Funded No items this month.	April 30-May 1, 1997
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April 30-May 1, 1997

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2.6 - Mass Transportation Financial Matters

May 1997, CTC Revised Vote List

<p>2 BFA-96-26 \$43,782 County of Trinity 02-Trinity</p>	<p>Transit Vehicle Purchase</p> <p>Reduces project allocation from \$45,000 to \$43,782, to reflect cost savings. \$1,218 in savings to remain with parent Vehicle Purchase project for future allocation. Resolution BFA-96-26 amends BFP-94-57</p>	<p>02-2519A Non-Urban Transit 1993-94 PA-93-43 99628</p>	<p>P116 P116NT 30.20.10</p>	<p>\$43,782</p> <p>(\$43,782)</p>
<p>3 BFA-96-27 \$820,352 Council of San Benito Governments 05-San Benito</p>	<p>Transit Vehicle Maintenance Facility</p> <p>Increases project allocation from \$620,352 to \$820,352 to reflect increased scope for enhanced Maintenance Facility. \$200,000 for cost increase allocated from remaining balance of a down-scoped Vehicle Purchase Project. (Consistent with concurrent Project Approval amendment under Item 2.1e(2)) Resolution BFA-96-27 amends BFP-94-75</p>	<p>05-1026 Non-Urban Transit 1993-945 PA-97-13 99628</p>	<p>P116 P116NT 30.20.10</p>	<p>\$820,352</p> <p>(\$820,352)</p>
<p>4 BFA-96-28 \$814,489 Council of San Benito Governments 05-San Benito</p>	<p>Transit Vehicle Purchases</p> <p>Increases two project allocations (one project from \$150,000 to \$162,346 for an increase of \$12,346, and another project from \$600,000 to \$652,143 for an increase of \$52,143) for two Vehicle Purchase projects, to reflect cost increases for the actual cost of the vehicles. Total of \$64,489 to come from remaining balance of a down-scoped Vehicle Purchase Project. (Consistent with concurrent Project Approval (PA) amendment under Item 2.1e(2).) Resolution BFA-96-28 amends BFP-94-74 and BFP-95-48</p>	<p>05-1024A 05-1024B Non-Urban Transit 1993-945 PA-97-13 99628</p>	<p>P116 P116NT 30.20.10</p>	<p>\$162,346 \$652,143</p> <p>(\$814,489)</p>
<p>5 BFA-96-29 \$664,000 County of San Luis Obispo 05-San Luis Obispo</p>	<p>O'Connor Way Bicycle Lanes and Orcutt Road Bicycle Lanes</p> <p>Reduces project allocation from \$444,000 to \$422,663 for O'Connor Way Bicycle Project to reflect cost savings of \$21,337, and increases project allocation for Orcutt Road Bicycle Project by \$21,337 from \$220,000 to \$241,337 to reflect cost increase. (Consistent with concurrent Project Approval (PA) amendment under Item 2.1e(3).) Resolution BFA-96-29 amends BFP-94-15, and BFP-94-25</p>	<p>05-1001 05-1011 Non-Urban Bicycle 1994-95 PA-97-14 99628</p>	<p>P116 P116NB 30.20.10</p>	<p>\$422,663 \$241,337</p> <p>(\$664,000)</p>
<p>6 BFA-96-30 \$1,381,000 City of El Centro 11-Imperial</p>	<p>Pedestrian Bridges Overcrossing</p> <p>Reduces project allocation from \$1,500,000 to \$1,381,000 to reflect cost savings. \$119,000 in savings to be allocated to the Pedestrian Sidewalk and Ramp Rehabilitation Project under Item 2.6b. (Consistent with concurrent Project Approval (PA) Amendment under Item 2.1e(1) and concurrent allocation under item 2.6b) Resolution BFA-96-30 amends BFP-94-45</p>	<p>11-8713 Non-Urban Sidewalk 1993-94 PA-97-12 99628</p>	<p>P116 P116NS 30.20.10</p>	<p>\$1,381,000</p> <p>(\$1,381,000)</p>

2.6 - Mass Transportation Financial Matters
May 1997, CTC Revised Vote List

2.6f Rail/Transit Allocations - SB 2800 Advance Local Match Requests

April 30-May 1, 1997

Project Resolution Allocation Amount Recipient District-County	Project Description	District-PPNO Program Year PA# PUC Code	Fund Budget Act Item Program Code	Current Amount (Total)
2.6f SB 2800 Requests				
1 ALM-96-02 \$2,108,000 City of Oakland 04-Alameda	Ogawa Plaza Transit Center Request to spend local match for construction of transit center in Oakland servicing bus, bicycle, pedestrian and BART riders.	04-1008 TCI 1994-95	TPD 1995 101-046 LR 30.20.20	\$2,108,000 (\$2,108,000)
2 ALM-96-03 \$1,978,000 Los Angeles County Metropolitan Transportation Authority on behalf of the City of Santa Clarita 07-Los Angeles	Newhall Intermodal Transportation Center Request to spend local match for right-of-way acquisition at the Newhall Intermodal Transportation Center site servicing LA/Santa Clarita Commuter Rail. (Concurrent TCI/STIP Amendment for Notice under Item 2.1b) (Related TCI Amendment for Notice under Item 2.1b(2) - PPNO 07-9742)	07-9748 TCI 1997-98	TPD 1997 101-046 LR 30.20.20	\$1,978,000 (\$1,978,000)
3 ALM-96-04 \$187,500 City of Upland 08-San Bernardino	Upland Metrolink Station Request to spend local match for right-of-way acquisition at the Upland Metrolink Station site.	08-5132 TCI 1996-97	TPD 1996 125-046 LR 30.20.20	\$187,500 (\$187,500)